

State of Alaska FY2004 Governor's Operating Budget

Department of Public Safety Training Academy Component Budget Summary

Component: Training Academy

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Component Mission

The mission of the Public Safety Academy is to train law enforcement officers.

Component Services Provided

The Academy is primarily responsible for the basic police training of Alaska state troopers, Fish and Wildlife Protection troopers, state fire marshals, state park rangers, airport police, municipal police officers, and village public safety officers. The Academy teaches a variety of police-related courses under contract with University of Alaska Southeast (Sitka Campus), Alaska Police Standards Council and other agencies. The Academy also provides in-service training for state troopers and maintains Department of Public Safety personnel training records.

Component Goals and Strategies

Provide professional, basic Academy training for Alaska state troopers, Fish and Wildlife Protection troopers, airport police, state park rangers, municipal police officers and village public safety officers. The Academy will also provide in-service training to state troopers and maintain state trooper-training records.

Key Component Issues for FY2003 – 2004

Instate recruitment for troopers (and municipal police officers) becomes more difficult as the qualified applicant pool grows smaller. In-service training is essential to maintain proficiency of career officers and avoid state liability for problems traced to performance deficiencies. Maintaining the highest level of training to law enforcement professionals within the State of Alaska remains a challenge.

Major Component Accomplishments in 2002

1. Provided basic police training (14 week session, twice per year) to:
 - 29 municipal police officers
 - 42 Alaska State Troopers and Fish and Wildlife Protection Troopers
 - 1 Alaska State Deputy Fire Marshals
 - 6 University of Alaska Southeast college students
2. Provided basic law enforcement training (8 week session, once per year) to:
 - 17 Village Public Safety Officers
3. Provided post-academy training (3 week session, twice per year) to:
 - 42 Alaska State Troopers and Fish and Wildlife Protection Troopers
4. Provided Alaska Police Standards Council mandated training (2 week session, once per year) for officers new to Alaska, but certified in other jurisdictions to:
 - 13 municipal police officers
5. Provided instructor support at Alaska State Trooper in-service (1 week session, three times per year) and at Fish and Wildlife Protection Trooper in-service (1 week session, once per year) to:
 - 141 Alaska State Troopers
 - 46 Fish and Wildlife Protection Troopers
6. Provided Use of Force Instructor training to:
 - 6 Alaska State Troopers
 - 3 Fish and Wildlife Protection Troopers

7. Renovation of the existing building and construction of the new wing that includes an up-to-date fitness facility, multipurpose room, and new dorm rooms was completed.
8. Work was started on the Starrigavan River Shooting Range, which will provide a larger shooting facility in a less obtrusive location than the current range.

Statutory and Regulatory Authority

- Training (13 AAC 85)
- Training (AS 44.41.020(a))

Training Academy
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	618.9	621.5	639.5
72000 Travel	182.3	246.9	246.9
73000 Contractual	405.4	396.4	404.6
74000 Supplies	142.4	167.6	167.6
75000 Equipment	26.2	51.5	51.5
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,375.2	1,483.9	1,510.1
Funding Sources:			
1004 General Fund Receipts	769.6	848.5	871.9
1005 General Fund/Program Receipts	1.0	19.3	19.3
1007 Inter-Agency Receipts	604.6	616.1	618.9
Funding Totals	1,375.2	1,483.9	1,510.1

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Proposed Changes in Levels of Service for FY2004

No service changes.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	867.8	0.0	616.1	1,483.9
Adjustments which will continue current level of service:				
-Annualize FY2003 COLA for General Government and Supervisory Bargaining Units	0.0	0.0	0.5	0.5
-Transfer from AST Detachments to Fund Telecommunication and Computer Svcs Billing Methodologies	8.2	0.0	0.0	8.2
Proposed budget increases:				
-Increased Variable Benefit Costs: Working Reserve and PERS Rates	15.2	0.0	2.3	17.5
FY2004 Governor	891.2	0.0	618.9	1,510.1

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Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	8	8	Annual Salaries	416,730
Part-time	0	0	Premium Pay	51,221
Nonpermanent	0	0	Annual Benefits	182,372
			<i>Less 1.66% Vacancy Factor</i>	(10,823)
			Lump Sum Premium Pay	0
Totals	8	8	Total Personal Services	639,500

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	0	0	0	1	1
Administrative Clerk II	0	0	0	1	1
Administrative Clerk III	0	0	0	1	1
Corporal PS	0	0	0	2	2
Lieutenant PS	0	0	0	1	1
Maint Gen Journey	0	0	0	1	1
Sergeant PS	0	0	0	1	1
Totals	0	0	0	8	8